

13.08.05.02	Instruction		
	General Fund Appropriation	471,898	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	56,950	528,848
13.08.05.03	Dietary Services		
	General Fund Appropriation	14,977	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	81,750	96,727
13.08.05.04	Plant Operation and Maintenance		
	General Fund Appropriation	149,291	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	29,710	179,001
13.08.05.05	Summer Session and Extension		
	Special Fund Appropriation, provided that reve- nues in excess of this estimate may be made available by approved budget amendment		12,000

SUMMARY

Total General Fund Appropriation	757,133
Total Special Fund Appropriation.....	180,410
Total Appropriation	<u>937,543</u>

TOWSON STATE COLLEGE

13.08.06.01	General Administration		
	General Fund Appropriation	314,953	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	3,635	318,588
13.08.06.02	Instruction		
	General Fund Appropriation	1,660,416	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	131,400	1,791,816
13.08.06.03	Dietary Services		
	General Fund Appropriation	57,221	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	208,225	265,446