

SUMMARY

Total General Fund Appropriation	628,073	
Total Special Fund Appropriation.....	33,860	
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Total Appropriation	661,933	<hr/> <hr/>

FROSTBURG STATE COLLEGE

13.08.04.01 General Administration			
General Fund Appropriation		215,155	211,215
13.08.04.02 Instruction			
General Fund Appropriation	1,153,496		1,151,296
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	116,960	1,270,456	1,268,256
13.08.04.03 Dietary Services			
General Fund Appropriation	32,458		
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	222,500		254,958
13.08.04.04 Plant Operation and Maintenance			
General Fund Appropriation	267,314		
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	53,500		320,814
13.08.04.05 Summer Session and Extension			
Special Fund Appropriation, provided that reve- nues in excess of this estimate may be made available by approved budget amendment			92,210

SUMMARY

Total General Fund Appropriation	1,668,423	
	1,662,283	
Total Special Fund Appropriation.....	485,170	
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Total Appropriation	2,153,593	2,147,453
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SALISBURY STATE COLLEGE

13.08.05.01 General Administration		
General Fund Appropriation		120,967