

13.08.02.03	Dietary Services		
	General Fund Appropriation	37,781	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	73,220	111,001
13.08.02.04	Plant Operation and Maintenance		
	General Fund Appropriation	189,612	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	29,644	219,256
13.08.02.05	Summer Session and Extension		
	Special Fund Appropriation, provided that reve- nues in excess of this estimate may be made available by approved budget amendment		9,750

SUMMARY

Total General Fund Appropriation	725,697
Total Special Fund Appropriation	125,789
Total Appropriation	<u>851,486</u>

COPPIN STATE COLLEGE

13.08.03.01	General Administration		
	General Fund Appropriation		90,225
13.08.03.02	Instruction		
	General Fund Appropriation	422,554	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	10,310	432,864
13.08.03.03	Dietary Services		
	General Fund Appropriation	23,761	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	16,200	39,961
13.08.03.04	Plant Operation and Maintenance		
	General Fund Appropriation		91,533
13.08.03.05	Summer Session and Extension		
	Special Fund Appropriation, provided that reve- nues in excess of this estimate may be made available by approved budget amendment		7,350