

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

13.04.01.01	Departmental and Financial Administration		
	General Fund Appropriation		448,072
			442,422
13.04.01.02	Supervisory and Consultative Services to Local School Systems and to the Public		
	General Fund Appropriation	412,994	
		390,104	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	55,626	468,620
			445,730
13.04.01.03	Administrative Services to the Local School Systems and to the Public		
	General Fund Appropriation.....		248,384
13.04.01.04	Library Extension Services to the Public Libraries, Communities without Libraries and Individuals		
	General Fund Appropriation.....		97,584

SUMMARY

Total General Fund Appropriation	1,207,034	
	1,178,494	
Total Federal Fund Appropriation.....	55,626	
Total Appropriation	1,262,660	
	1,234,120	

VOCATIONAL REHABILITATION

13.04.02.01	Administration		
	General Fund Appropriation	45,609	
		44,109	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	72,412	118,021
		70,162	114,271
13.04.02.02	Placement and Guidance		
	General Fund Appropriation.....	286,306	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	373,993	660,299
13.04.02.03	Case Services		
	General Fund Appropriation.....	473,569	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	633,431	1,107,000