

13.02.00.06	Student Activities Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	94,603
13.02.00.07	Student Union Fund Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	15,288
13.02.00.08	Urban Research Institute General Fund Appropriation.....	31,819

SUMMARY

Total General Fund Appropriation	2,436,768
Total Special Fund Appropriation.....	2,423,118
Total Federal Fund Appropriation.....	1,337,680
	104,131
Total Appropriation	<u>3,878,579</u>
	<u>3,864,929</u>

ST. MARY'S SEMINARY JUNIOR COLLEGE

13.03.00.01	General Administration General Fund Appropriation.....	88,732
13.03.00.02	Instruction General Fund Appropriation..... 119,975 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... 58,100	178,075
13.03.00.03	Auxiliary Enterprises Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	90,175
13.03.00.04	Plant Operation and Maintenance General Fund Appropriation.....	77,066
13.03.00.05	St. Mary's State House Replica Maintenance General Fund Appropriation.....	4,393

SUMMARY

Total General Fund Appropriation.....	290,166
Total Special Fund Appropriation.....	148,275
Total Appropriation	<u>438,441</u>