

Revenue of Work Release Program collected in excess of \$2,700 shall revert to the General Fund Treasury.

**CENTRAL LAUNDRY**

<b>12.01.08.01 Custodial Care</b>		
General Fund Appropriation.....	145,669	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	14,400	160,069
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Revenue of Work Release Program collected in excess of \$900 shall revert to the General Fund Treasury.		

**12.01.08.02 Laundry Operations**

Funds are appropriated in various institutional budgets to pay for Central Laundry Services.

Authorization is hereby granted to use receipts from laundry services as special funds for operating expenses under program 12.01.08.02—Laundry Operations.

**SUMMARY**

Total General Fund Appropriation.....	145,669
Total Special Fund Appropriation.....	14,400
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Total Appropriation .....	160,069
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**PATUXENT INSTITUTION**

<b>12.02.00.01 General Administration</b>	
General Fund Appropriation .....	<del>112,350</del> 108,780
<b>12.02.00.02 Custodial Care</b>	
General Fund Appropriation.....	1,136,203
<b>12.02.00.03 Dietary Services</b>	
General Fund Appropriation.....	183,507
<b>12.02.00.04 Plant Operation and Maintenance</b>	
General Fund Appropriation.....	198,830
<b>12.02.00.05 Diagnostic, Classification, and Treatment Services</b>	
General Fund Appropriation.....	401,859
<b>12.02.00.06 Educational, Vocational, Recreational and Religious Services</b>	
General Fund Appropriation.....	158,193
<b>12.02.00.07 Research</b>	
General Fund Appropriation.....	59,232