

SUMMARY

Total General Fund Appropriation	1,929,450
	1,926,290
Total Special Fund Appropriation.....	63,900
	<hr/>
Total Appropriation	1,993,350
	<u>1,990,190</u>

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP

12.01.06.01 General Administration		
General Fund Appropriation.....		50,838
12.01.06.02 Custodial Care		
General Fund Appropriation.....	242,489	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by approved budget amendment.....	8,490	250,979
	<hr/>	
Revenue of Work Release Program collected in excess of \$900 shall re- vert to the General Fund Treasury.		
12.01.06.03 Dietary Services		
General Fund Appropriation.....		44,908
12.01.06.04 Plant Operation and Maintenance		
General Fund Appropriation.....		65,722
12.01.06.05 Clinical and Hospital Services		
General Fund Appropriation.....		23,934
12.01.06.06 Classification, Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation.....		44,658
12.01.06.07 Farm Operations and Maintenance		
General Fund Appropriation.....		1,775

SUMMARY

Total General Fund Appropriation.....	474,324
Total Special Fund Appropriation.....	8,490
	<hr/>
Total Appropriation	482,814
	<u>482,814</u>

CORRECTIONAL CAMPS

12.01.07.01 Correctional Camps		
General Fund Appropriation.....	406,348	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by approved budget amendment.....	269,700	676,048
	<hr/>	<u>676,048</u>