

12.01.04.03	Dietary Services		
	General Fund Appropriation		386,424
12.01.04.04	Plant Operation and Maintenance		
	General Fund Appropriation		236,411
12.01.04.05	Clinical and Hospital Services		
	General Fund Appropriation		178,720
12.01.04.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		135,011
			127,360

SUMMARY

Total General Fund Appropriation	2,240,602
	2,232,951
Total Special Fund Appropriation	64,000
Total Appropriation	<u>2,304,602</u>
	<u>2,296,951</u>

MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN

12.01.05.01	General Administration		
	General Fund Appropriation		137,846
			134,686
12.01.05.02	Custodial Care		
	General Fund Appropriation.....	976,227	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	21,900	998,127
	Revenue of Work Release Program collected in excess of \$900 shall revert to the General Fund Treasury.		
12.01.05.03	Dietary Services		
	General Fund Appropriation.....		276,948
12.01.05.04	Plant Operation and Maintenance		
	General Fund Appropriation.....		247,029
12.01.05.05	Clinical and Hospital Services		
	General Fund Appropriation.....		69,481
12.01.05.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation.....		157,445
12.01.05.07	Farm Operation and Maintenance		
	General Fund Appropriation.....	64,474	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	42,000	106,474