

Revenue of Work Release Program collected in excess of \$1,500 shall revert to the General Fund Treasury.

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| 12.01.03.03 | Dietary Services | | |
| | General Fund Appropriation | | 354,064 |
| | | | 348,708 |
| 12.01.03.04 | Plant Operation and Maintenance | | |
| | General Fund Appropriation | 293,039 | |
| | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 9,780 | 302,819 |
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| 12.01.03.05 | Clinical and Hospital Services | | |
| | General Fund Appropriation | 68,872 | |
| | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 30,000 | 98,872 |
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| 12.01.03.06 | Classification, Educational, Vocational, Recreational and Religious Services | | |
| | General Fund Appropriation | | 121,821 |
| 12.01.03.07 | Farm Operation and Maintenance | | |
| | General Fund Appropriation | 62,528 | |
| | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 90,000 | 152,528 |
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SUMMARY

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| Total General Fund Appropriation | 2,052,027 |
| | 2,034,613 |
| Total Special Fund Appropriation | 311,280 |
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| Total Appropriation | 2,363,307 |
| | 2,345,893 |
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MARYLAND PENITENTIARY

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| 12.01.04.01 | General Administration | | |
| | General Fund Appropriation | | 142,235 |
| 12.01.04.02 | Custodial Care | | |
| | General Fund Appropriation | 1,161,801 | |
| | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 64,000 | 1,225,801 |
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