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|-------------|--|--------|--------|
| 11.01.06.03 | Dietary Services | | |
| | General Fund Appropriation | | 59,894 |
| 11.01.06.04 | Plant Operation and Maintenance | | |
| | General Fund Appropriation | | 27,758 |
| 11.01.06.05 | Vocational, Recreational and Religious Services | | |
| | General Fund Appropriation | 21,147 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 12,553 | 33,700 |

SUMMARY

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| Total General Fund Appropriation | 307,434 |
| Total Federal Fund Appropriation | 33,502 |
| Total Appropriation | <u>340,936</u> |

MARYLAND CHILDREN'S CENTERS

| | | | |
|-------------|--|---------|---------|
| 11.01.10.01 | General Administration | | |
| | General Fund Appropriation | 60,594 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 535 | 61,129 |
| 11.01.10.02 | Custodial Care | | |
| | General Fund Appropriation | 169,592 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 4,000 | 173,592 |
| 11.01.10.03 | Dietary Services | | |
| | General Fund Appropriation | | 63,355 |
| 11.01.10.04 | Plant Operation and Maintenance | | |
| | General Fund Appropriation | | 43,517 |
| 11.01.10.05 | Clinical Services | | |
| | General Fund Appropriation | 102,343 | |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | 4,540 | 106,883 |
| 11.01.10.06 | Educational, Recreational and Religious Services | | |
| | General Fund Appropriation | | 57,023 |