

11.01.04.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....		65,023

**SUMMARY**

Total General Fund Appropriation .....	<u>1,451,737</u>
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**MONTROSE SCHOOL FOR GIRLS**

11.01.05.01	<b>General Administration</b>		
	General Fund Appropriation .....		74,547

11.01.05.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		236,634

11.01.05.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		120,894

11.01.05.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		143,880

11.01.05.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		105,014

11.01.05.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		162,465

11.01.05.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....	46,021	
	Special Fund Appropriation, provid- ed that revenues in excess of this estimate may be made available by approved budget amendment .....	<u>20,000</u>	66,021

**SUMMARY**

Total General Fund Appropriation .....	889,455
Total Special Fund Appropriation .....	<u>20,000</u>

Total Appropriation .....	<u>909,455</u>
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**BOYS' FORESTRY CAMPS**

11.01.06.01	<b>General Administration</b>		
	General Fund Appropriation .....	24,896	
	Federal Fund Appropriation, provid- ed that grants in excess of this es- timate may be made available by approved budget amendment .....	<u>20,949</u>	45,845

11.01.06.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		173,739