

**J. MILLARD TAWES, Governor**

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**BOYS' VILLAGE OF MARYLAND**

11.01.03.01	<b>General Administration</b>		
	General Fund Appropriation .....		62,202
11.01.03.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		424,342
11.01.03.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		95,396
11.01.03.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		191,552
11.01.03.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		162,710
11.01.03.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		195,065
11.01.03.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....	48,769	
	Special Fund Appropriation, provid- ed that revenues in excess of this estimate may be made available by budget amendment .....		
		5,000	53,769

**SUMMARY**

Total General Fund Appropriation .....	1,180,036
Total Special Fund Appropriation .....	5,000
Total Appropriation .....	<u>1,185,036</u>

**MARYLAND TRAINING SCHOOL FOR BOYS**

11.01.04.01	<b>General Administration</b>		
	General Fund Appropriation .....		85,608
11.01.04.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		524,023
11.01.04.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		118,492
11.01.04.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		220,600
11.01.04.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		171,576
11.01.04.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		266,415