

SUMMARY

Total General Fund Appropriation 951,035

COMMISSION ON PHYSICAL FITNESS

10.04.00.01 **Promotion of Physical Fitness**
 General Fund Appropriation 22,000

STATE DEPARTMENT OF PUBLIC WELFARE

HEADQUARTERS AND PUBLIC ASSISTANCE

11.01.01.01 **Administration of State Department**
 General Fund Appropriation ~~335,543~~
 328,523
 Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment 148,100 ~~183,643~~
 145,745 474,268

11.01.01.02 **Administration of Local Departments**
 General Fund Appropriation ~~4,329,850~~
 4,323,662
 Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment 3,869,643 ~~8,199,493~~
 3,855,206 8,178,868

11.01.01.03 **Child Welfare Bureau**
 General Fund Appropriation ~~107,902~~
 104,152
 Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment 155,865 ~~263,767~~
 260,017

11.01.01.05 **Old Age Assistance**
 General Fund Appropriation 1,300,975
 Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment 4,940,019 6,240,994

11.01.01.06 **Aid to Families with Dependent Children**
 General Fund Appropriation 9,318,913
 Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment 16,482,000 25,800,913