

10.03.07.07	Education and Training of Professional Personnel	
	General Fund Appropriation	149,098
10.03.07.08	Religious and Volunteer Services	
	General Fund Appropriation	35,017
10.03.07.09	Research	
	General Fund Appropriation	122,757 119,642
10.03.07.10	Farm Operation and Maintenance	
	General Fund Appropriation	78,540

SUMMARY

Total General Fund Appropriation	6,197,575 <u>6,179,200</u>
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THE CLIFTON T. PERKINS STATE HOSPITAL

10.03.08.01	General Administration	
	General Fund Appropriation	96,877 90,096
10.03.08.02	Dietary Services	
	General Fund Appropriation	140,812 136,772
10.03.08.03	Household and Property Services	
	General Fund Appropriation	153,441
10.03.08.04	Medical Care of Patients	
	General Fund Appropriation	552,630
10.03.08.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	34,429
10.03.08.06	Social Services	
	General Fund Appropriation	24,512
10.03.08.11	Security Services	
	General Fund Appropriation	135,902

SUMMARY

Total General Fund Appropriation	1,138,603 <u>1,127,782</u>
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HENRYTON STATE HOSPITAL

10.03.09.01	General Administration	
	General Fund Appropriation	80,137
10.03.09.02	Dietary Services	
	General Fund Appropriation	172,564
10.03.09.03	Household and Property Services	
	General Fund Appropriation	221,632
10.03.09.04	Medical Care of Patients	
	General Fund Appropriation	476,702