

SPRINGFIELD STATE HOSPITAL

10.03.06.01	<b>General Administration</b>	
	General Fund Appropriation .....	<del>215,302</del> 207,761
10.03.06.02	<b>Dietary Services</b>	
	General Fund Appropriation .....	1,094,779
10.03.06.03	<b>Household and Property Services</b>	
	General Fund Appropriation .....	1,071,930
10.03.06.04	<b>Medical Care of Patients</b>	
	General Fund Appropriation .....	3,695,738
10.03.06.05	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation .....	210,242
10.03.06.06	<b>Social Services</b>	
	General Fund Appropriation .....	203,302
10.03.06.07	<b>Education and Training of Professional Personnel</b>	
	General Fund Appropriation .....	158,398
10.03.06.08	<b>Religious and Volunteer Services</b>	
	General Fund Appropriation .....	<del>22,871</del> 19,120
10.03.06.09	<b>Research</b>	
	General Fund Appropriation .....	56,999
10.03.06.10	<b>Farm Operation and Maintenance</b>	
	General Fund Appropriation .....	101,035

SUMMARY

Total General Fund Appropriation .....	<del>6,830,596</del> <u>6,819,304</u>
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SPRING GROVE STATE HOSPITAL

10.03.07.01	<b>General Administration</b>	
	General Fund Appropriation .....	<del>208,388</del> 200,808
10.03.07.02	<b>Dietary Services</b>	
	General Fund Appropriation .....	<del>1,009,201</del> 1,003,721
10.03.07.03	<b>Household and Property Services</b>	
	General Fund Appropriation .....	<del>998,766</del> 996,566
10.03.07.04	<b>Medical Care of Patients</b>	
	General Fund Appropriation .....	3,199,372
10.03.07.05	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation .....	198,803
10.03.07.06	<b>Social Services</b>	
	General Fund Appropriation .....	197,633