

10.03.04.07	<b>Education and Training of Professional Personnel</b>	
	General Fund Appropriation .....	49,383
10.03.04.08	<b>Religious and Volunteer Services</b>	
	General Fund Appropriation .....	18,828
10.03.04.09	<b>Research</b>	
	General Fund Appropriation .....	320
10.03.04.10	<b>Farm Operation and Maintenance</b>	
	General Fund Appropriation .....	48,731

**SUMMARY**

Total General Fund Appropriation .....	<del>2,246,752</del>
	<u>2,225,871</u>

**ROSEWOOD STATE HOSPITAL**

10.03.05.01	<b>General Administration</b>	
	General Fund Appropriation .....	<del>204,720</del>
		201,240
10.03.05.02	<b>Dietary Services</b>	
	General Fund Appropriation .....	913,121
10.03.05.03	<b>Household and Property Services</b>	
	General Fund Appropriation .....	1,177,822
10.03.05.04	<b>Medical Care of Patients</b>	
	General Fund Appropriation .....	2,886,645
10.03.05.05	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation .....	302,563
10.03.05.06	<b>Social Services</b>	
	General Fund Appropriation .....	186,364
10.03.05.07	<b>Education and Training of Professional Personnel</b>	
	General Fund Appropriation .....	88,443
10.03.05.08	<b>Religious and Volunteer Services</b>	
	General Fund Appropriation .....	19,195
10.03.05.09	<b>Research</b>	
	General Fund Appropriation .....	85,111
10.03.05.10	<b>Farm Operation and Maintenance</b>	
	General Fund Appropriation .....	41,070
10.03.05.11	<b>Emotionally Disturbed Children's Services</b>	
	General Fund Appropriation .....	419,474

**SUMMARY**

Total General Fund Appropriation .....	<del>6,324,528</del>
	<u>6,321,048</u>