

CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration	
	General Fund Appropriation	187,237 183,757
10.03.03.02	Dietary Services	
	General Fund Appropriation	580,713 572,493
10.03.03.03	Household and Property Services	
	General Fund Appropriation	882,065 880,095
10.03.03.04	Medical Care of Patients	
	General Fund Appropriation	2,493,894
10.03.03.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	160,271
10.03.03.06	Social Services	
	General Fund Appropriation	163,438
10.03.03.07	Education and Training of Professional Personnel	
	General Fund Appropriation	123,985
10.03.03.08	Religious and Volunteer Services	
	General Fund Appropriation	22,067
10.03.03.09	Research	
	General Fund Appropriation	38,835
10.03.03.10	Farm Operation and Maintenance	
	General Fund Appropriation	130,087

SUMMARY

Total General Fund Appropriation	4,783,492 <u>4,768,922</u>
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EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration	
	General Fund Appropriation	136,284 132,853
10.03.04.02	Dietary Services	
	General Fund Appropriation	245,373 241,333
10.03.04.03	Household and Property Services	
	General Fund Appropriation	450,727 437,317
10.03.04.04	Medical Care of Patients	
	General Fund Appropriation	1,127,543
10.03.04.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	86,298
10.03.04.06	Social Services	
	General Fund Appropriation	83,265