

PINE BLUFF STATE HOSPITAL

10.01.13.01	General Administration		
	General Fund Appropriation		28,868
10.01.13.02	Dietary Services		
	General Fund Appropriation		63,024
10.01.13.03	Household and Property Services		
	General Fund Appropriation		54,133
10.01.13.04	Medical Care of Patients		
	General Fund Appropriation		94,257

SUMMARY

Total General Fund Appropriation	240,282
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DEPARTMENT OF MENTAL HYGIENE

HEADQUARTERS

10.03.01.01	General Administration		
	General Fund Appropriation		332,823 321,207
10.03.01.02	Medical Care of Patients		
	General Fund Appropriation		173,492
10.03.01.03	Education and Training of Professional Personnel		
	General Fund Appropriation		80,410
10.03.01.04	Research		
	General Fund Appropriation		29,235
10.03.01.05	Recoveries and Collections		
	General Fund Appropriation		389,627 385,777
10.03.01.06	Community Services and Operations		
	General Fund Appropriation	62,957	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	31,131	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	96,300	190,388

SUMMARY

Total General Fund Appropriation	1,068,544 1,053,078
Total Special Fund Appropriation	31,131
Total Federal Fund Appropriation	96,300
Total Appropriation	1,195,975 1,180,509