

SURVEY AND CONSTRUCTION OF MEDICAL FACILITIES

10.01.04.01 Hospital Licensing, Survey and Construction		
General Fund Appropriation	101,951	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	3,011,701	3,113,652
		<u> </u>

CENTRAL DIRECTION AND SERVICES—CHRONIC DISEASE HOSPITALS

10.01.05.01 Central Direction and Services		
General Fund Appropriation		135,008
		<u> </u>

DEER'S HEAD STATE HOSPITAL

10.01.06.01 General Administration		
General Fund Appropriation		51,089
10.01.06.02 Dietary Services		
General Fund Appropriation		226,918 221,698
10.01.06.03 Household and Property Services		
General Fund Appropriation		282,659
10.01.06.04 Medical Care of Patients		
General Fund Appropriation		638,127
10.01.06.05 Rehabilitation and Recreation of Patients		
General Fund Appropriation		59,058
10.01.06.06 Social Services		
General Fund Appropriation		16,889
10.01.06.08 Religious and Community Services		
General Fund Appropriation		5,472

SUMMARY

Total General Fund Appropriation	<u>1,280,212</u>
	<u>1,274,992</u>

MONTEBELLO STATE HOSPITAL

10.01.07.01 General Administration		
General Fund Appropriation		67,936 63,283
10.01.07.02 Dietary Services		
General Fund Appropriation		376,275 370,795
10.01.07.03 Household and Property Services		
General Fund Appropriation		390,558
10.01.07.04 Medical Care of Patients		
General Fund Appropriation		1,113,472