

|             |                                                                                                                                       |         |         |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
|             | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....   | 28,344  | 369,618 |
|             |                                                                                                                                       | <hr/>   |         |
| 09.03.00.05 | <b>Inland Fish Management</b>                                                                                                         |         |         |
|             | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | 213,135 |         |
|             | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....   | 54,277  | 267,412 |
|             |                                                                                                                                       | <hr/>   |         |
| 09.03.00.06 | <b>Law Enforcement—State Boating Act</b>                                                                                              |         |         |
|             | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... |         | 31,977  |
| 09.03.00.07 | <b>Land and Development</b>                                                                                                           |         |         |
|             | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | 33,661  |         |
|             | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....   | 119,750 | 153,411 |
|             |                                                                                                                                       | <hr/>   |         |

#### SUMMARY

|                                       |                  |
|---------------------------------------|------------------|
| Total Special Fund Appropriation..... | 1,216,196        |
| Total Federal Fund Appropriation..... | 202,371          |
|                                       | <hr/>            |
| Total Appropriation .....             | <u>1,418,567</u> |

#### DEPARTMENT OF FORESTS AND PARKS

|             |                                                                                                                                        |                               |                               |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------|
| 09.04.00.01 | <b>General Administration</b>                                                                                                          |                               |                               |
|             | General Fund Appropriation .....                                                                                                       | <del>267,923</del><br>260,763 |                               |
|             | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... | 265                           | <del>268,188</del><br>261,028 |
|             |                                                                                                                                        | <hr/>                         |                               |
| 09.04.00.02 | <b>Forest Fire Prevention and Control</b>                                                                                              |                               |                               |
|             | General Fund Appropriation .....                                                                                                       | <del>411,133</del><br>409,258 |                               |
|             | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....  | 17,470                        |                               |