

07.03.00.06	Havre de Grace Reservation		
	General Fund Appropriation.....	53,134	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	27,000	80,134
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07.03.00.07	Pikesville Reservation		
	General Fund Appropriation.....	41,236	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	5,600	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	10,000	56,836
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07.03.00.08	Martin Airfield Reservation		
	General Fund Appropriation.....	31,890	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	181,000	212,890
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07.03.00.09	Headquarters and Unit Funds		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		10,000

SUMMARY

Total General Fund Appropriation.....	837,028
Total Special Fund Appropriation.....	67,800
Total Federal Fund Appropriation.....	224,000
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Total Appropriation	1,128,828
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CIVIL DEFENSE AGENCY

07.04.00.01	General Administration		
	General Fund Appropriation.....	63,750 59,550	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	67,782	131,532 127,332
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07.04.00.02	Operations and Training		
	General Fund Appropriation.....	42,789	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	40,639	83,428
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