

of Special and Federal Funds ; this amount being estimated and it being the intent that the actual amount, whether it be more or less, shall be made available in allocating by budget amendment to the various State agencies the amounts necessary to supplement the appropriations for salaries in this budget.

#### SUMMARY

Total General Fund Appropriation.....		<u>1,447,090</u>
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#### STATE PLANNING DEPARTMENT

06.09.00.01	<b>General Administration and Research</b>		
	General Fund Appropriation.....		148,937
06.09.00.02	<b>Capital Improvement Programs</b>		
	General Fund Appropriation.....		40,463
06.09.00.04	<b>Regional and Local Planning</b>		
	General Fund Appropriation.....		42,062
06.09.00.05	<b>Regional Planning Council</b>		
	General Fund Appropriation.....	84,050	83,383
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	168,100	166,767
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	318,700	570,850
			<u>568,850</u>

#### SUMMARY

Total General Fund Appropriation.....	<u>315,512</u>
	314,845
Total Special Fund Appropriation .....	<u>168,100</u>
	166,767
Total Federal Fund Appropriation .....	<u>318,700</u>
Total Appropriation .....	<u>802,312</u>
	<u>800,312</u>

#### DEPARTMENT OF PUBLIC IMPROVEMENTS

06.10.00.01	<b>General Administration and Contract Awards</b>		
	General Fund Appropriation.....		105,600
			94,525
06.10.00.02	<b>Design and Approval</b>		
	General Fund Appropriation.....		253,074