

RETAIL SALES TAX DIVISION

06.04.08.01	Sales Tax Administration General Fund Appropriation.....	514,872
06.04.08.02	Sales Tax Auditing and Investigating General Fund Appropriation.....	619,227 567,827
06.04.08.03	Tobacco Tax Administration General Fund Appropriation.....	320,389

SUMMARY

Total General Fund Appropriation.....	1,454,488 <u>1,403,088</u>
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CENTRAL PAYROLL BUREAU

06.04.09.01	Payroll Management General Fund Appropriation.....	<u>219,811</u>
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DATA PROCESSING DIVISION

06.04.10.01	Data Processing Administration Funds are appropriated in various agencies budgets to pay for Data Processing Administration. Authorization is hereby granted to use receipts from data processing services as special funds for operating expenses under program 06.04.10.01—Data Processing Administration.	
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STATE TREASURER

06.05.00.01	Treasury Management General Fund Appropriation.....	149,464 139,007
06.05.00.02	Insurance Protection General Fund Appropriation.....	477,000 469,000

SUMMARY

Total General Fund Appropriation.....	626,464 <u>608,007</u>
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DEPARTMENT OF BUDGET AND PROCUREMENT

06.06.00.01	General Administration General Fund Appropriation.....	36,271
06.06.00.02	Budget Formulation and Administration General Fund Appropriation.....	212,371
06.06.00.03	Purchasing and Warehousing General Fund Appropriation.....	260,246