

13.04.07.04 Plant Operation and Maintenance		
General Fund Appropriation	302,143	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	64,815	366,958
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13.04.07.05 Summer Session and Extension		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		114,785

SUMMARY

Total General Fund Appropriation	2,011,997
Total Special Fund Appropriation	479,125
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Total Appropriation	<u>2,491,122</u>

COPPIN STATE TEACHERS COLLEGE

13.04.08.01 General Administration		
General Fund Appropriation		82,744
13.04.08.02 Instruction		
General Fund Appropriation	368,955	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	11,230	380,185
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13.04.08.03 Dietary Services		
General Fund Appropriation	19,294	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	13,400	32,694
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13.04.08.04 Plant Operation and Maintenance		
General Fund Appropriation		89,549
13.04.08.05 Summer Session and Extension		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amend- ment		6,750

SUMMARY

Total General Fund Appropriation	560,542
Total Special Fund Appropriation	31,380
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Total Appropriation	<u>591,922</u>