

13.04.03.14	National Defense Education Act Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,024,747
13.04.03.15	Driver Education Fund Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	600,000
13.04.03.16	School Milk Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,814,289

SUMMARY

Total General Fund Appropriation	108,462,205
Total Special Fund Appropriation	600,000
Total Federal Fund Appropriation	5,642,212
Total Appropriation	<u>114,704,417</u>

STATE TEACHERS COLLEGE—BOWIE

13.04.04.01	General Administration General Fund Appropriation	96,086
13.04.04.02	Instruction General Fund Appropriation 359,942 357,742 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment 10,100	 <u>370,042</u> 367,842
13.04.04.03	Dietary Services General Fund Appropriation 23,649 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment 85,125	 <u>108,774</u>
13.04.04.04	Plant Operation and Maintenance General Fund Appropriation 163,225 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment 34,287	 <u>197,512</u>
13.04.04.05	Summer Session and Extension Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	9,750