

SUMMARY

Total General Fund Appropriation	131,474
Total Special Fund Appropriation	9,000
Total Appropriation	<u>140,474</u>

PATUXENT INSTITUTION

12.02.00.01 General Administration	
General Fund Appropriation	101,092 99,112
12.02.00.02 Custodial Care	
General Fund Appropriation	1,023,100
12.02.00.03 Dietary Services	
General Fund Appropriation	172,752
12.02.00.04 Plant Operation and Maintenance	
General Fund Appropriation	173,720
12.02.00.05 Diagnostic, Classification and Treatment Services	
General Fund Appropriation	370,880
12.02.00.06 Educational, Vocational, Recreational and Religious Services	
General Fund Appropriation	138,864
12.02.00.07 Research	
General Fund Appropriation	66,246

SUMMARY

Total General Fund Appropriation	2,046,654 <u>2,044,674</u>
--	--

MARYLAND SCHOOL FOR THE DEAF

13.01.00.01 General Administration	
General Fund Appropriation	33,611
13.01.00.02 Instruction	
General Fund Appropriation	292,175
13.01.00.03 Dietary Services	
General Fund Appropriation	78,157 73,039
13.01.00.04 Plant Operation and Maintenance	
General Fund Appropriation	112,857

SUMMARY

Total General Fund Appropriation	516,800 <u>511,682</u>
--	--------------------------------------