

12.01.06.02	Custodial Care		
	General Fund Appropriation	203,926	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	7,643	211,569
		<hr/>	
12.01.06.03	Dietary Services		
	General Fund Appropriation		46,914
12.01.06.04	Plant Operation and Maintenance		
	General Fund Appropriation		60,865
12.01.06.05	Clinical and Hospital Services		
	General Fund Appropriation		22,615
12.01.06.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		46,838
12.01.06.07	Farm Operation and Maintenance		
	General Fund Appropriation		2,076

SUMMARY

Total General Fund Appropriation	432,650
Total Special Fund Appropriation	7,643
	<hr/>
Total Appropriation	<u>440,293</u>

CORRECTIONAL CAMPS

12.01.07.01	Correctional Camps		
	General Fund Appropriation	402,557	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	247,000	649,557
		<hr/>	<hr/>

CENTRAL LAUNDRY

12.01.08.01	Custodial Care		
	General Fund Appropriation	131,474	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	9,000	140,474
		<hr/>	

12.01.08.02 **Laundry Operations**
 Funds are appropriated in various institutional budgets to pay for Central Laundry Services. Authorization is hereby granted to use receipts from laundry services as special funds for operating expenses under program 12.01.08.02—Laundry Operations.