

12.01.03.04	Plant Operation and Maintenance		
	General Fund Appropriation	253,128	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	8,280	261,408
12.01.03.05	Clinical and Hospital Services		
	General Fund Appropriation	77,312	
	Special Fund Appropriation provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	20,000	97,312
12.01.03.06	Classification, Educational, Vocational, Recreational, and Religious Services		
	General Fund Appropriation		113,246
12.01.03.07	Farm Operation and Maintenance		
	General Fund Appropriation	50,635	
	Special Fund Appropriation provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment SHALL BE PAID INTO THE GENERAL FUND AS GENERAL FUND REVENUE	81,000	131,635

SUMMARY

Total General Fund Appropriation	<u>1,935,612</u>
Total Special Fund Appropriation.....	1,926,032
Total Appropriation	<u>2,214,892</u>
	<u>2,205,312</u>

MARYLAND PENITENTIARY

12.01.04.01	General Administration		
	General Fund Appropriation		127,370
12.01.04.02	Custodial Care		
	General Fund Appropriation	1,074,235	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	61,000	1,135,235
12.01.04.03	Dietary Services		
	General Fund Appropriation		375,084
12.01.04.04	Plant Operation and Maintenance		
	General Fund Appropriation		236,119
12.01.04.05	Clinical and Hospital Services		
	General Fund Appropriation		177,344