

SUMMARY

Total General Fund Appropriation	498,365	
Total Special Fund Appropriation	20,000	
Total Appropriation	<u>518,365</u>	

BOYS' FORESTRY CAMPS

11.01.06.01 General Administration		
General Fund Appropriation	16,900	
Federal Fund Appropriation provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment	<u>12,757</u>	29,657
11.01.06.02 Custodial Care		
General Fund Appropriation		109,689
11.01.06.03 Dietary Services		
General Fund Appropriation		41,230
11.01.06.04 Plant Operation and Maintenance		
General Fund Appropriation		24,705
11.01.06.05 Vocational, Recreational, Clinical and Religious Services		
General Fund Appropriation	15,295	
Federal Fund Appropriation provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment	<u>1,680</u>	16,975

SUMMARY

Total General Fund Appropriation	207,819	
Total Federal Fund Appropriation	14,437	
Total Appropriation	<u>222,256</u>	

MARYLAND CHILDREN'S CENTERS

11.01.10.01 General Administration		
General Fund Appropriation		55,314
11.01.10.02 Custodial Care		
General Fund Appropriation		147,428
11.01.10.03 Dietary Services		
General Fund Appropriation		54,121
11.01.10.04 Plant Operation and Maintenance		
General Fund Appropriation		42,345
11.01.10.05 Clinical Services		
General Fund Appropriation		92,366
11.01.10.06 Educational, Recreational and Religious Services		
General Fund Appropriation		54,387