

MARYLAND TRAINING SCHOOL FOR BOYS

11.01.04.01	General Administration General Fund Appropriation	77,979
11.01.04.02	Custodial Care General Fund Appropriation	442,958
11.01.04.03	Dietary Services General Fund Appropriation	115,538
11.01.04.04	Plant Operation and Maintenance General Fund Appropriation	216,824
11.01.04.05	Clinical Services General Fund Appropriation	170,189
11.01.04.06	Educational, Vocational, Recreational and Religious Services General Fund Appropriation	259,961
11.01.04.07	Farm Operation and Maintenance General Fund Appropriation	64,314

SUMMARY

Total General Fund Appropriation 1,347,763

MONTROSE SCHOOL FOR GIRLS

11.01.05.01	General Administration General Fund Appropriation	44,147
11.01.05.02	Custodial Care General Fund Appropriation	110,965
11.01.05.03	Dietary Services General Fund Appropriation	62,820
11.01.05.04	Plant Operation and Maintenance General Fund Appropriation	87,885
11.01.05.05	Clinical Services General Fund Appropriation	60,974
11.01.05.06	Educational, Vocational, Recreational and Religious Services General Fund Appropriation	97,359
11.01.05.07	Farm Operation and Maintenance General Fund Appropriation 34,215 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment SHALL BE PAID INTO THE GENERAL FUND AS GENERAL FUND REVENUE	<u>20,000</u> 54,215