

J. MILLARD TAWES, Governor 1915

BARRETT SCHOOL FOR GIRLS

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| 11.01.02.01 | General Administration General Fund Appropriation | 40,079 |
| 11.01.02.02 | Custodial Care General Fund Appropriation | 82,462 |
| 11.01.02.03 | Dietary Services General Fund Appropriation | 42,722 |
| 11.01.02.04 | Plant Operation and Maintenance General Fund Appropriation | 41,012 |
| 11.01.02.05 | Clinical Services General Fund Appropriation | 42,080 |
| 11.01.02.06 | Educational, Vocation, Recreational and Religious Services General Fund Appropriation | 61,299 |

SUMMARY

Total General Fund Appropriation 309,654

BOYS' VILLAGE OF MARYLAND

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| 11.01.03.01 | General Administration General Fund Administration | 56,488 |
| 11.01.03.02 | Custodial Care General Fund Appropriation | 380,686 |
| 11.01.03.03 | Dietary Services General Fund Appropriation | 90,767 |
| 11.01.03.04 | Plant Operation and Maintenance General Fund Appropriation | 176,366 |
| 11.01.03.05 | Clinical Services General Fund Appropriation | 156,793 |
| 11.01.03.06 | Educational, Vocational, Recreational and Religious Services General Fund Appropriation | 181,944 |
| 11.01.03.07 | Farm Operation and Maintenance General Fund Appropriation 45,549 Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment SHALL BE PAID INTO THE GENERAL FUND AS GENERAL FUND REVENUE.. | 5,000 |
| | | <u>50,549</u> |

SUMMARY

Total General Fund Appropriation 1,088,593
 Total Special Fund Appropriation 5,000
 Total Appropriation 1,093,593