

ROSEWOOD STATE HOSPITAL

10.03.05.01	General Administration	
	General Fund Appropriation	187,028 183,708
10.03.05.02	Dietary Services	
	General Fund Appropriation	814,066
10.03.05.03	Household and Property Services	
	General Fund Appropriation	1,093,717
10.03.05.04	Medical Care of Patients	
	General Fund Appropriation	2,565,814
10.03.05.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	272,084
10.03.05.06	Social Services	
	General Fund Appropriation	147,640
10.03.05.07	Education and Training of Professional Personnel	
	General Fund Appropriation	74,982
10.03.05.08	Religious and Community Services	
	General Fund Appropriation	18,632
10.03.05.09	Research	
	General Fund Appropriation	40,820
10.03.05.10	Farm Operation and Maintenance	
	General Fund Appropriation	35,118
10.03.05.11	Emotionally Disturbed Children's Services	
	General Fund Appropriation	410,754

SUMMARY

Total General Fund Appropriation	5,660,655 <u>5,657,335</u>
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SPRINGFIELD STATE HOSPITAL

10.03.06.01	General Administration	
	General Fund Appropriation	197,441 194,121
10.03.06.02	Dietary Services	
	General Fund Appropriation	1,067,618
10.03.06.03	Household and Property Services	
	General Fund Appropriation	1,025,528
10.03.06.04	Medical Care of Patients	
	General Fund Appropriation	3,459,865
10.03.06.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	189,559
10.03.06.06	Social Services	
	General Fund Appropriation	176,651