10.03.03.06	**Social Services**	
	General Fund Appropriation	143,534
10.03.03.07	**Education and Training of Professional Personnel**	
	General Fund Appropriation	151,035
10.03.03.08	**Religious and Community Services**	
	General Fund Appropriation	21,410
10.03.03.09	**Research**	
	General Fund Appropriation	38,444
10.03.03.10	**Farm Operation and Maintenance**	
	General Fund Appropriation	123,995

SUMMARY

Total General Fund Appropriation	~~4,530,616~~ 4,527,296

EASTERN SHORE STATE HOSPITAL

10.03.04.01	**General Administration**	
	General Fund Appropriation	~~123,408~~ 120,438
10.03.04.02	**Dietary Services**	
	General Fund Appropriation	253,256
10.03.04.03	**Household and Property Services**	
	General Fund Appropriation	~~373,635~~ 369,995
10.03.04.04	**Medical Care of Patients**	
	General Fund Appropriation	968,273
10.03.04.05	**Rehabilitation and Recreation of Patients**	
	General Fund Appropriation	67,947
10.03.04.06	**Social Services**	
	General Fund Appropriation	57,456
10.03.04.07	**Education and Training of Professional Personnel**	
	General Fund Appropriation	46,995
10.03.04.08	**Religious and Community Services**	
	General Fund Appropriation	19,071
10.03.04.09	**Research**	
	General Fund Appropriation	410
10.03.04.10	**Farm Operation and Maintenance**	
	General Fund Appropriation	49,698

SUMMARY

Total General Fund Appropriation	~~1,960,149~~ 1,953,539