

SURVEY AND CONSTRUCTION OF MEDICAL FACILITIES**10.01.04.01 Hospital Licensing, Survey and
Construction**

General Fund Appropriation	89,835	
Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made available by approved budget amendment	3,011,701	3,101,536

**CENTRAL DIRECTION AND SERVICES—
CHRONIC DISEASE HOSPITALS**

10.01.05.01 Central Direction and Services		
General Fund Appropriation		121,354

DEER'S HEAD STATE HOSPITAL

10.01.06.01 General Administration		
General Fund Appropriation		45,643
10.01.06.02 Dietary Services		
General Fund Appropriation		202,019
10.01.06.03 Household and Property Services		
General Fund Appropriation		265,285
10.01.06.04 Medical Care of Patients		
General Fund Appropriation		604,440
10.01.06.05 Rehabilitation and Recreation of Patients		
General Fund Appropriation		55,340
10.01.06.06 Social Services		
General Fund Appropriation		15,584
10.01.06.08 Religious and Community Services		
General Fund Appropriation		5,290

SUMMARY

Total General Fund Appropriation		1,193,601
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MONTEBELLO STATE HOSPITAL

10.01.07.01 General Administration		
General Fund Appropriation		56,348
10.01.07.02 Dietary Services		
General Fund Appropriation		337,022
10.01.07.03 Household and Property Services		
General Fund Appropriation		346,150
10.01.07.04 Medical Care of Patients		
General Fund Appropriation		1,020,924
10.01.07.05 Rehabilitation and Recreation of Patients		
General Fund Appropriation		193,116
10.01.07.06 Social Services		
General Fund Appropriation		20,000