### **SUMMARY**

Total Special Fund Appropriation ...... 124,783,644

NO PART OF THE FUNDS HEREIN APPROPRIATED TO THE STATE ROADS COMMISSION MAY BE USED TO PAY THE SALARIES OF ANY EMPLOYEES IN EXCESS OF THE 3,823 AUTHORIZED POSITIONS WHICH ARE SPECIFIED IN THE "PERSONNEL DETAIL" SUPPORTING THIS ACT.

ALSO THE AMOUNT PAID FOR TECHNICAL AND SPECIAL FEES IN THE SEVERAL PROGRAMS ABOVE SHALL NOT EXCEED THE SUM IN THE AGGREGATE OF \$2,961,300, EXCEPT THAT THIS LIMITATION SHALL NOT APPLY TO THE EXPENDITURES OF ANY FUNDS WHICH MAY BE REQUIRED BY THE ENACTMENT OF CHAPTER —— (H.B. 894) BY THE 1963 REGULAR SESSION OF THE GENERAL ASSEMBLY.

ALSO NO PART OF THESE FUNDS SHALL BE EXPENDED FOR THE PURCHASE OF ADDITIONAL PASSENGER MOTOR VEHICLES FOR THE SEVERAL PROGRAMS ABOVE IN THE AGGREGATE IN EXCESS OF THE PRESENT TOTAL NOW OWNED OF 333 PASSENGER MOTOR VEHICLES.

ALSO THE TOTAL OF ADMINISTRATIVE AND GENERAL EXPENSES FOR THE SEVERAL PROGRAMS ABOVE IN THE AGGREGATE SHALL NOT EXCEED THE SUM OF \$10,150,194.

## EMERGENCY AMBULANCE AND OTHER USE OF TOLL FACILITIES

# 08.02.00.01 Emergency Ambulance and Other Use of Toll Facilities

Special Fund Appropriation, to provide funds from motor vehicle revenue to pay the State Roads Commission—Toll Facilities Department for the use of the State's Toll Facilities by the ambulance equipment of volunteer fire companies and other non-profit agencies of the State in the movement of sick or injured persons and by organized groups of school children on visits to the State Capitol to be spent under the direction of the Toll Facilities Department of the State Roads Commission

9.000

### **BOARD OF NATURAL RESOURCES**

09.01.00.01 Natural Resources Policy Formulation
General Fund Appropriation ......

24,937

#### DEPARTMENT OF TIDEWATER FISHERIES

09.02.00.01 Division of Administration and Finance

General Fund Appropriation ............. 135,392

131,752