

07.03.00.08	Martin Airfield Reservation		
	General Fund Appropriation	26,316	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	<u>181,000</u>	207,316
07.03.00.09	Headquarters and Unit Funds		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amend- ment		10,000

SUMMARY

Total General Fund Appropriation	780,065
Total Special Fund Appropriation	62,800
Total Federal Fund Appropriation	224,000
Total Appropriation	<u><u>1,066,865</u></u>

CIVIL DEFENSE AGENCY

07.04.00.01	Administration and Organization		
	General Fund Appropriation	75,991 73,381	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	<u>82,180</u>	158,171 155,561
07.04.00.02	Training		
	General Fund Appropriation	15,159	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	<u>11,509</u>	26,668
07.04.00.03	Information and Education		
	General Fund Appropriation	11,692	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	<u>10,391</u>	22,083
07.04.00.04	Finance and Supply		
	General Fund Appropriation	21,171	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	<u>19,969</u>	41,140
07.04.00.05	Medical		
	General Fund Appropriation	6,284	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	<u>5,738</u>	12,022