

06.09.00.02	Capital Improvement Programs		
	General Fund Appropriation		39,286
06.09.00.03	Medical Care Programs		
	General Fund Appropriation		18,097 0
06.09.00.04	Regional and Local Planning		
	General Fund Appropriation	47,019	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	45,000	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment	93,000	185,019

SUMMARY

Total General Fund Appropriation	233,413
	215,316
Total Special Fund Appropriation	45,000
Total Federal Fund Appropriation	142,934
Total Appropriation	<u>421,347</u> <u>403,250</u>

DEPARTMENT OF PUBLIC IMPROVEMENTS

06.10.00.01	General Administration and Contract Awards		
	General Fund Appropriation		84,860
06.10.00.02	Design and Approval		
	General Fund Appropriation		218,995
06.10.00.03	Construction Supervision and Inspection		
	General Fund Appropriation		27,664
06.10.00.04	Property Acquisition		
	General Fund Appropriation		17,356
06.10.00.05	Maintenance of War Memorial Building		
	To the Mayor and City Council of Baltimore City, the actual amount to be one-half the cost of maintenance in connection with the War Memorial Building.		
	General Fund Appropriation		27,076

SUMMARY

Total General Fund Appropriation	<u>375,951</u>
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STATE AUDITOR

06.11.00.01	Fiscal Examinations and Audits		
	General Fund Appropriation		<u>404,408</u>