

of \$300,000 to be payable out of revenues and grants which are the source of funds for the payment of budget appropriations payable out of Special and Federal Funds; this amount being estimated and it being the intention that the actual amount, whether it be more or less, shall be made available in allocating by budget amendment to various State agencies the amounts necessary to supplement the appropriation for salaries in this budget.

06.08.00.03 Scale Adjustments

General Fund Appropriation, for payments required as a result of re-study and scale adjustments pursuant to the provisions of Section 27 of Article 64A of the Annotated Code of Maryland (1957 Edition and 1962 Cumulative Supplement); the appropriation to be allocated by budget amendment to the various State agencies as may be necessary to supplement the agency appropriation for salaries included in this budget.

General Fund Appropriation 2,750,000

From Special and Federal Funds, for payments required as a result of re-study and scale adjustments pursuant to the provisions of Section 27 of Article 64A of the Annotated Code of Maryland (1957 Edition and 1962 Cumulative Supplement). Authorization is hereby granted to use Special and Federal Funds for this purpose, in the amount of \$450,000 to be payable out of revenues and grants which are the source of funds for the payment of budget appropriations payable out of Special and Federal Funds; this amount being estimated and it being the intent that the actual amount, whether it be more or less, shall be made available in allocating by budget amendment to the various State agencies the amounts necessary to supplement the appropriations for salaries in this budget.

SUMMARY

Total General Fund Appropriation 3,652,090

STATE PLANNING DEPARTMENT

06.09.00.01 General Administration and Research

General Fund Appropriation 129,011

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment 49,934 178,945