

INCOME TAX DIVISION

06.04.07.01	Income Tax Administration	
	General Fund Appropriation	937,324
06.04.07.02	Income Tax Auditing and Investigating	
	General Fund Appropriation	886,004 874,454

SUMMARY

Total General Fund Appropriation	1,823,418 <u>1,811,778</u>
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RETAIL SALES TAX DIVISION

06.04.08.01	Sales Tax Administration	
	General Fund Appropriation	544,316 536,896
06.04.08.02	Sales Tax Auditing and Investigating	
	General Fund Appropriation	496,706 488,946
06.04.08.03	Tobacco Tax Administration	
	General Fund Appropriation	315,411 313,471

SUMMARY

Total General Fund Appropriation	1,356,433 <u>1,339,313</u>
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CENTRAL PAYROLL BUREAU

06.04.09.01	Payroll Management	
	General Fund Appropriation	<u>208,021</u>

STATE TREASURER

06.05.00.01	Treasury Management	
	General Fund Appropriation	128,103
06.05.00.02	Insurance Protection	
	General Fund Appropriation	492,000

SUMMARY

Total General Fund Appropriation	<u>620,103</u>
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DEPARTMENT OF BUDGET AND PROCUREMENT

06.06.00.01	General Administration	
	General Fund Appropriation	33,177
06.06.00.02	Budget Formulation and Administration	
	General Fund Appropriation	186,048
06.06.00.03	Purchasing and Warehousing	
	General Fund Appropriation	232,086