

SUMMARY

Total General Fund Appropriation	77,226
	73,346
Total Special Fund Appropriation	47,252
Total Appropriation	<u>124,478</u>
	<u>120,598</u>

BUREAU OF REVENUE ESTIMATES

06.04.03.01 Estimating of Revenues	
General Fund Appropriation	16,754

ADMISSIONS TAX DIVISION

06.04.04.01 Admissions Tax Administration	
Special Fund Appropriation	38,651
06.04.04.02 Admissions Tax Auditing and Investigating	
Special Fund Appropriation	71,965

SUMMARY

Total Special Fund Appropriation	<u>110,616</u>
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ALCOHOLIC BEVERAGES DIVISION

06.04.05.01 Alcoholic Beverages Administration	
General Fund Appropriation	129,555
06.04.05.02 Alcoholic Beverages Auditing and Investigating	
General Fund Appropriation	126,875
06.04.05.03 Alcoholic Beverages Printing Services	
General Fund Appropriation	28,068
06.04.05.04 Alcoholic Beverages Enforcement Unit	
General Fund Appropriation	86,311

SUMMARY

Total General Fund Appropriation	<u>370,809</u>
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GASOLINE TAX DIVISION

06.04.06.01 Motor Vehicle Fuel Tax Administration	
Special Fund Appropriation	201,301
06.04.06.02 Motor Vehicle Fuel Tax Auditing and Investigating	
Special Fund Appropriation	251,363

SUMMARY

Total Special Fund Appropriation	<u>452,664</u>
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