

STATE TEACHERS COLLEGE—TOWSON

13.04.07.01	General Administration		
	General Fund Appropriation	209,844	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	6,780	216,624
		<hr/>	
13.04.07.02	Instruction		
	General Fund Appropriation	987,274	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	43,400	1,030,674
		<hr/>	
13.04.07.03	Dietary Services		
	General Fund Appropriation	59,621	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	192,250	251,871
		<hr/>	
13.04.07.04	Plant Operation and Maintenance		
	General Fund Appropriation	271,204	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	56,562	327,766
		<hr/>	
13.04.07.05	Summer Session		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		78,130

SUMMARY

Total General Fund Appropriation	1,527,943
Total Special Fund Appropriation	377,122
	<hr/>
Total Appropriation	1,905,065
	<hr/> <hr/>

COPPIN STATE TEACHERS COLLEGE

13.04.08.01	General Administration		
	General Fund Appropriation		67,121
13.04.08.02	Instruction		
	General Fund Appropriation	304,433	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	380	304,813
		<hr/>	