

<b>13.04.05.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	171,616	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment .....	46,960	218,576
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<b>13.04.05.05</b>	<b>Summer Session</b>		
	Special Fund Appropriation, provided that reve- nues in excess of this estimate may be made available by approved budget amendment.....		18,395

**SUMMARY**

Total General Fund Appropriation .....	914,105
Total Special Fund Appropriation .....	261,925
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Total Appropriation .....	<u>1,176,030</u>

**STATE TEACHERS COLLEGE—SALISBURY**

<b>13.04.06.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....		88,822
<b>13.04.06.02</b>	<b>Instruction</b>		
	General Fund Appropriation .....	295,959	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment .....	30,450	326,409
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<b>13.04.06.03</b>	<b>Dietary Services</b>		
	General Fund Appropriation .....	17,604	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment .....	66,000	83,604
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<b>13.04.06.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	119,621	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment .....	23,205	142,826
			<hr/>
<b>13.04.06.05</b>	<b>Summer Session</b>		
	Special Fund Appropriation, provided that reve- nues in excess of this estimate may be made available by approved budget amendment.....		5,550

**SUMMARY**

Total General Fund Appropriation .....	522,006
Total Special Fund Appropriation .....	125,205
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Total Appropriation .....	<u>647,211</u>