

VOCATIONAL REHABILITATION

13.04.02.01 Administration		
General Fund Appropriation	28,001	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	40,972	68,973
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13.04.02.02 Placement and Guidance		
General Fund Appropriation.....	191,680	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment	273,498	465,178
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13.04.02.03 Case Services		
General Fund Appropriation	294,831	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment	378,144	672,975
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13.04.02.04 Disability Determination—Old Age and Survivors Insurance		
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment		167,833
13.04.02.05 Specialized Facilities for the Blind		
General Fund Appropriation	8,762	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment	11,238	20,000
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SUMMARY

Total General Fund Appropriation.....	523,274
Total Federal Fund Appropriation.....	871,685
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Total Appropriation	1,394,959
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AID TO EDUCATION

13.04.03.01 Aid Per Pupil	
General Fund Appropriation	17,099,320
13.04.03.02 Aid Per Classroom	
General Fund Appropriation	25,546,000