

13.03.00.03	Auxiliary Enterprises		
	General Fund Appropriation.....	17,417	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	54,400	71,817
			<hr/>
13.03.00.04	Plant Operation and Maintenance		
	General Fund Appropriation.....	51,844	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	11,200	63,044
			<hr/>
13.03.00.05	St. Mary's State House Replica Maintenance		
	General Fund Appropriation		1,651
	SUMMARY		
	Total General Fund Appropriation.....		229,040
	Total Special Fund Appropriation.....		112,995
			<hr/>
	Total Appropriation		<u>342,035</u>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

13.04.01.01	Departmental and Financial Administration		
	General Fund Appropriation		293,761
13.04.01.02	Supervisory and Consultative Services to Local School Systems and to the Public		
	General Fund Appropriation	335,582	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment	35,765	371,347
			<hr/>
13.04.01.03	Administrative Services to the Local School Sys- tems and to the Public		
	General Fund Appropriation		243,770
13.04.01.04	Library Extension Services to Public Libraries, Communities without Libraries and Individuals		
	General Fund Appropriation		78,019
	SUMMARY		
	Total General Fund Appropriation		951,132
	Total Federal Fund Appropriation		35,765
			<hr/>
	Total Appropriation		<u>986,897</u>