

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	76,000	1,630,896
<b>13.02.00.03</b>	<b>Auxiliary Enterprises</b>		
	General Fund Appropriation .....	10,029	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	410,575	420,604
<b>13.02.00.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation.....	451,012	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	4,200	455,212
<b>13.02.00.06</b>	<b>Student Activities</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		68,200
<b>13.02.00.07</b>	<b>Student Union Fund</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		14,160

#### SUMMARY

Total General Fund Appropriation .....	1,907,736
Total Special Fund Appropriation .....	939,730
Total Federal Fund Appropriation .....	76,000
Total Appropriation .....	<u>2,923,466</u>

#### ST. MARY'S SEMINARY JUNIOR COLLEGE

<b>13.03.00.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....		64,077
<b>13.03.00.02</b>	<b>Instruction</b>		
	General Fund Appropriation.....	94,051	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	47,395	141,446