

MARYLAND PENITENTIARY

12.01.04.01	General Administration		
	General Fund Appropriation		<u>114,325</u>
			113,274
12.01.04.02	Custodial Care		
	General Fund Appropriation	956,440	
		949,864	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	53,500	<u>1,009,940</u>
			1,003,364
12.01.04.03	Dietary Services		
	General Fund Appropriation		<u>359,308</u>
			356,329
12.01.04.04	Plant Operation and Maintenance		
	General Fund Appropriation		<u>199,542</u>
			197,776
12.01.04.05	Clinical and Hospital Services		
	General Fund Appropriation		<u>168,711</u>
			166,213
12.01.04.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		<u>97,764</u>
			97,205

SUMMARY

Total General Fund Appropriation	<u>1,896,090</u>
Total Special Fund Appropriation	1,880,661
	53,500
Total Appropriation	<u>1,949,590</u>
	<u>1,934,161</u>

MARYLAND STATE REFORMATORY FOR MALES

12.01.05.01	General Administration		
	General Fund Appropriation		<u>110,320</u>
			110,047
12.01.05.02	Custodial Care		
	General Fund Appropriation	813,927	
		811,457	
	Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	17,000	<u>830,927</u>
			828,457
12.01.05.03	Dietary Services		
	General Fund Appropriation		<u>207,288</u>
			201,996
12.01.05.04	Plant Operation and Maintenance		
	General Fund Appropriation		<u>211,305</u>
			204,249