

12.01.02.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		197,668
			197,268

SUMMARY

Total General Fund Appropriation	1,486,805
	<u>1,479,666</u>

MARYLAND HOUSE OF CORRECTION

12.01.03.01	General Administration		
	General Fund Appropriation		130,558
			127,508
12.01.03.02	Custodial Care		
	General Fund Appropriation	833,968	809,066
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	140,000	973,968
			<u>949,066</u>
12.01.03.03	Dietary Services		
	General Fund Appropriation		327,323
			323,710
12.01.03.04	Plant Operation and Maintenance		
	General Fund Appropriation	219,126	216,081
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	8,780	227,906
			<u>224,861</u>
12.01.03.05	Clinical and Hospital Services		
	General Fund Appropriation		82,066
			80,062
12.01.03.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		101,782
			98,747
12.01.03.07	Farm Operation and Maintenance		
	General Fund Appropriation	33,120	29,941
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	75,000	108,120
			<u>104,941</u>

SUMMARY

Total General Fund Appropriation	1,727,943
	1,685,115
Total Special Fund Appropriation	223,780
	<u>1,951,723</u>
Total Appropriation	<u>1,908,895</u>