

Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment	1,680	16,868
---	-------	--------

SUMMARY

Total General Fund Appropriation	180,450
Total Federal Fund Appropriation	12,085
Total Appropriation	<u>192,535</u>

MARYLAND CHILDREN'S CENTER

11.01.10.01 General Administration	
General Fund Appropriation	33,865
11.01.10.02 Custodial Care	
General Fund Appropriation	87,057
11.01.10.03 Dietary Services	
General Fund Appropriation	32,957
11.01.10.04 Plant Operation and Maintenance	
General Fund Appropriation	18,462
11.01.10.05 Clinical Services	
General Fund Appropriation	61,527
11.01.10.06 Educational, Recreational and Religious Services	
General Fund Appropriation	30,354

SUMMARY

Total General Fund Appropriation	<u>264,222</u>
--	----------------

SOUTHERN REGIONAL DETENTION CENTER

11.01.11.01 General Administration	
General Fund Appropriation	8,982
11.01.11.02 Custodial Care	
General Fund Appropriation	3,018
11.01.11.03 Dietary Services	
General Fund Appropriation	2,691
11.01.11.04 Plant Operation and Maintenance	
General Fund Appropriation	1,435
11.01.11.05 Clinical Services	
General Fund Appropriation	1,287
11.01.11.06 Educational, Recreational and Religious Services	
General Fund Appropriation	3,173