

**MONTROSE SCHOOL FOR GIRLS**

11.01.05.01	<b>General Administration</b>		
	General Fund Appropriation .....		39,835
11.01.05.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		94,249
11.01.05.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		56,680
11.01.05.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		95,355
11.01.05.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		57,879
11.01.05.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		87,884
11.01.05.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation.....	29,991	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	20,000	49,991

**SUMMARY**

Total General Fund Appropriation.....	461,873
Total Special Fund Appropriation.....	20,000
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Total Appropriation .....	481,873
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**BOYS' FORESTRY CAMPS**

11.01.06.01	<b>General Administration</b>		
	General Fund Appropriation .....	13,083	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	10,405	23,488
11.01.06.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		98,683
11.01.06.03	<b>Dietary Services</b>		
	General Administration .....		37,596
11.01.06.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		15,900
11.01.06.05	<b>Vocational, Recreational, Clinical and Religious Services</b>		
	General Fund Appropriation.....	15,188	