

11.01.03.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		94,851
11.01.03.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		176,444
11.01.03.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		143,275
11.01.03.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		186,052
11.01.03.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....	46,450	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		
		5,000	51,450

#### SUMMARY

Total General Fund Appropriation .....	1,075,915
Total Special Fund Appropriation .....	5,000
Total Appropriation .....	<u>1,080,915</u>

#### MARYLAND TRAINING SCHOOL FOR BOYS

11.01.04.01	<b>General Administration</b>		
	General Fund Appropriation .....		75,258
11.01.04.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		418,639
11.01.04.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		108,193
11.01.04.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		204,960
11.01.04.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		<del>143,468</del> 138,468
11.01.04.06	<b>Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		<del>228,290</del> 223,290
11.01.04.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....		63,025

#### SUMMARY

Total General Fund Appropriation .....	<u>1,241,833</u>
	<u>1,231,833</u>